

Public Document Pack



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CHILDREN AND YOUNG PEOPLE OVERVIEW AND SCRUTINY PANEL

ADDITIONAL INFORMATION PROVIDED AT THE MEETING

DATE: THURSDAY 28 JANUARY 2010
TIME: 10.00 AM
PLACE: COUNCIL HOUSE (NEXT TO CIVIC CENTRE)

Members –

Councillor Purnell, Chair
Councillor Mrs Bragg, Vice Chair
Councillors Mrs Beer, Bowie, Delbridge, Reynolds, Roberts, Mrs Stephens and Vincent

Statutory Co-opted Members -

Mrs M Gee – Roman Catholic Diocesan Representative
Mr T Lyddon – Church of England Diocesan Representative
Mr K Willis – Parent Governor Representative

Co-opted Representatives -

Ms A Kearnes - NSPCC
Mr J Paget – Youth Parliament Representative
Miss K Taylor – Youth Parliament Representative

Substitutes–:

Any Member other than a Member of the Cabinet may act as a substitute member provided that they do not have a personal and prejudicial interest in the matter under review.

Members are invited to attend the above meeting to consider the items of business overleaf.

Members and Officers are requested to sign the attendance list at the meeting.

BARRY KEEL
CHIEF EXECUTIVE

CHILDREN AND YOUNG PEOPLE OVERVIEW AND SCRUTINY PANEL

9. SCHOOL ATTAINMENT RESULTS (Pages 1 - 8)



The Assistant Director of Services for Children & Young People (Lifelong Learning) will submit a report containing school attainment results.

11. PERFORMANCE REVIEW (Pages 9 - 10)


The Director for Services for Children & Young People will submit a report providing human resources information requested at the last meeting.

PLYMOUTH CHILDREN IN CARE

Educational Performance





KS1 PERFORMANCE




| KS1 | RESULTS | | | | TARGETS |
|-------------|-----------|-----------|-----------|------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 |
| Reading L2+ | 76% (57%) | 50% (55%) | 33% (57%) | 78% | N/A |
| Writing L2+ | 76% (52%) | 50% (51%) | 33% (50%) | 78% | N/A |
| Maths L2+ | 86%(65%) | 50%(64%) | 50%(62%) | 78% | N/A |

- 9 children were in the 2009 cohort
- Figures in brackets are the national averages for children in care




KS2 PERFORMANCE




| KS2 | RESULTS | | | | TARGETS | |
|-------------|-----------|-----------|-----------|------|---------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| | | | | | SALTs | Stretch |
| English L4+ | 32% (43%) | 52% (46%) | 41% (46%) | 55% | 59% | 65% |
| Maths L4+ | 36% (41%) | 57% (43%) | 32% (44%) | 50% | 59% | 65% |

- 20 children were in the 2009 cohort
- Figures in brackets are the national averages for children in care




KS4 PERFORMANCE




| KS4 | RESULTS | | | | TARGETS | |
|-------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | 2006 | 2007 | 2008 | 2009 | | |
| | | | | GCSE | GCSE | GCSE |
| | | | | 8/for Equ | 8/for Equ | 8/for Equ |
| 5 A*-C (EM) | | 0% | 0% | 7% | 11% | 21% |
| 5 A*-C | 24% (12%) | 12% (13%) | 13% (14%) | 14% | 29% | N/A |
| 5 A*-G | 62% (41%) | 39% (43%) | 46% (43%) | 46% | 60% | 70% |
| 1 A*-G | 77% (63%) | 64% (54%) | 50% (66%) | 82% | 89% | N/A |

- 28 children were in the 2009 cohort
- Figures in brackets are the national averages for children in care




ATTENDANCE




| ATTENDANCE | RESULTS | | | |
|------------------|--------------|------------|--------------|------|
| | 2006 | 2007 | 2008 | 2009 |
| 25+ days absence | 4.2% (13.4%) | 6.7% (13%) | 7.8% (11.9%) | 7.5% |

- Figures in brackets are the national averages for children in care




EXCLUSIONS



| EXCLUSIONS | RESULTS | | | |
|---------------------------------------|----------|-------------|----------|------|
| | 2006 | 2007 | 2008 | 2009 |
| Number of pupils permanently excluded | 0 (0.8%) | 0.9% (0.7%) | 0 (0.5%) | 0 |

- Figures in brackets are the national averages for children in care



PLYMOUTH CHILDREN IN CARE

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KS2 PERFORMANCE

| KS2 | RESULTS | | | | TARGETS | |
|-------------|-----------|-----------|-----------|------|---------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| | | | | | Stat | Stretch |
| English L4+ | 32% (43%) | 52% (46%) | 41% (46%) | 55% | 59% | 65% |
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KS4 PERFORMANCE

| KS4 | RESULTS | | | | TARGETS | |
|-------------|-----------|-----------|-----------|------|---------|------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| | | | | GCSE | GCSE | GCSE |
| | | | | Ref | Ref | Ref |
| 5 A*-C (EM) | | 0% | 0% | 7% | 11% | 21% |
| 5 A*-C | 24% (12%) | 12% (13%) | 13% (14%) | 14% | 29% | N/A |
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|-------------|-----------|-----------|-----------|------|---------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| | | | | | SpTs | Stretch |
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KS4 PERFORMANCE

| KS4 | RESULTS | | | | TARGETS | |
|-------------|-----------|-----------|-----------|------|--------------|--------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| | | | | GCSE | GCSE A*/A | GCSE A*/A |
| 5 A*-C (EM) | | 0% | 0% | 7% | 11% | 21% |
| 5 A*-C | 24% (12%) | 12% (13%) | 13% (14%) | 14% | 29% | N/A |
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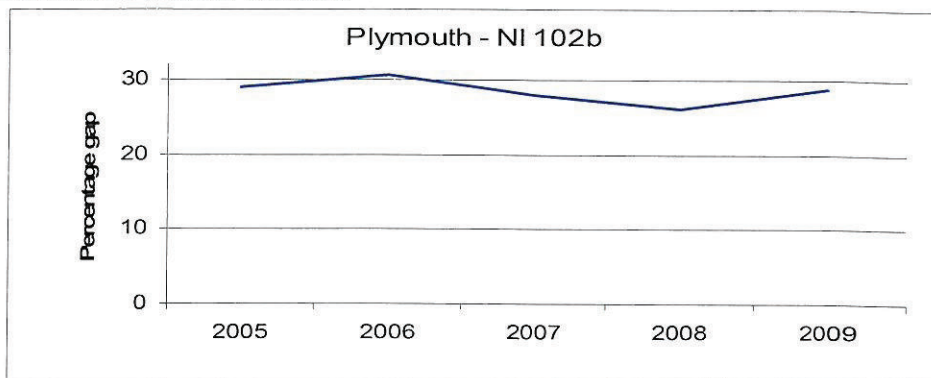
Narrowing the Gap – An alternative view

Many of the current indicators relating to the 'narrowing the gap' agenda focus entirely on the outcomes of young people with a particular attribute with no regard to their prior attainment.

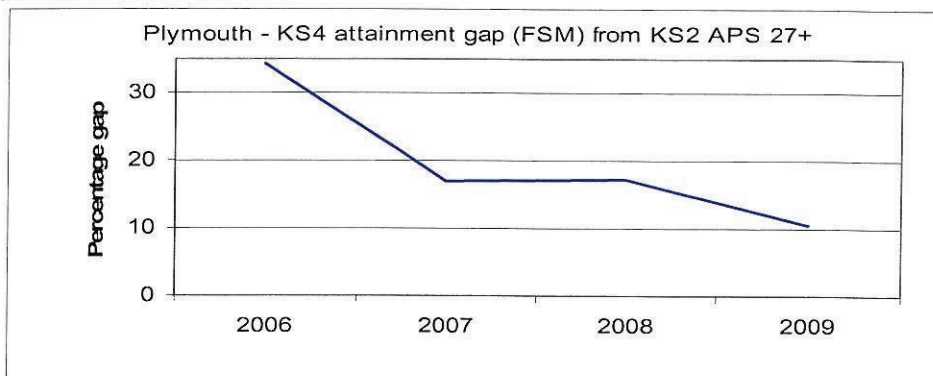
National indicator (NI) 102b measures the attainment gap (G) at KS4 between those entitled to Free School Meals (FSM) and those not entitled.

$$G = \left[\begin{array}{cc} \% \text{students not eligible for FSM} & - \\ \text{achieving 5A* to C (EM)} & \% \text{students eligible for FSM} \\ & \text{achieving 5A* to C (EM)} \end{array} \right]$$

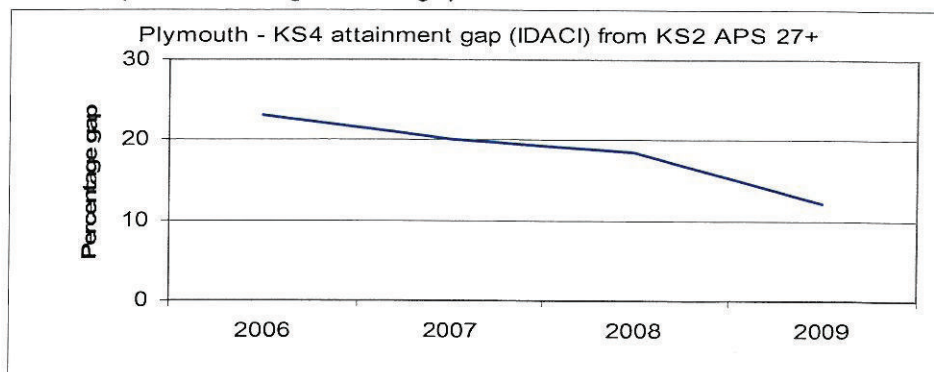
Recent values of this indicator for Plymouth have shown some volatility and are somewhat counter intuitive.



If, however, the cohort considered is one based on a starting point where it is reasonable to expect 5A* to C (EM) then the picture is very different. The following shows the attainment gap as above but for a KS4 cohort with an APS of 27 (fine grade) points or more at KS2.



A similar pattern emerges if the gap relates to IDACI values above and below 0.4



Plymouth Neighbourhood Bands (Revised 2008)

Plymouth's 43 neighbourhoods have been banded based on the average 'Income deprivation affecting children index' (IDACI) of the postcodes within them, *weighted by pupil numbers*
(Figures in brackets indicate the band before revision based on pupil weightings)

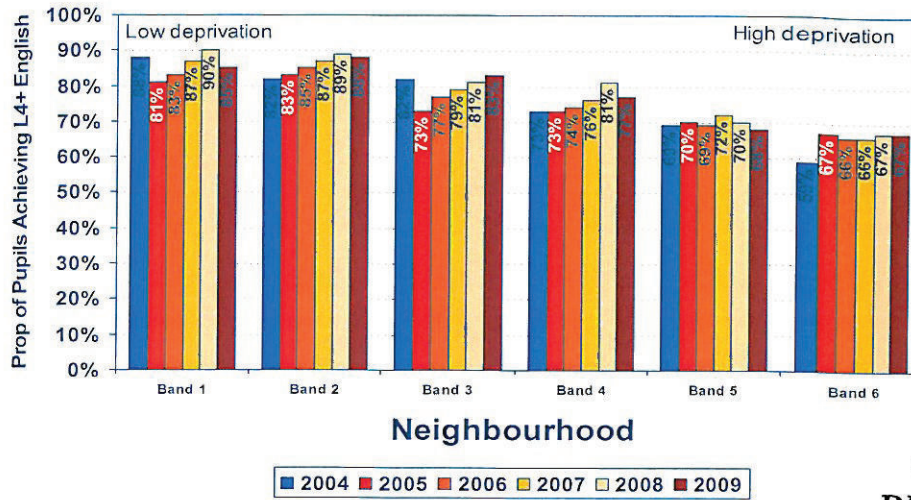
| NID | Nname | Band |
|-----|---------------------------|-------|
| 24 | Hartley & Mannamead | 1 |
| 31 | Glenholt | 1 |
| 35 | Woodford | 1 |
| 37 | Chaddlewood | 1 |
| 40 | Elburton & Dunstone | 1 |
| 43 | Turnchapel Hooe & Oreston | 1 (2) |
| 42 | Goosewell | 1 |
| 23 | Peverell | 2 |
| 25 | Higher Compton | 2 |
| 33 | Crownhill | 2 (1) |
| 30 | Widewell | 2 |
| 34 | Eggbuckland | 2 |
| 36 | Colebrook & Newnham | 2 |
| 39 | Plympton St Maurice | 2 |
| 41 | Plymstock | 2 (1) |
| 4 | Stoke | 3 |
| 27 | Derriford | 3 (2) |
| 28 | Tamerton Foliot | 3 (2) |
| 21 | Beacon Park & Pennycross | 3 |
| 26 | Manadon | 3 |
| 32 | Estover | 3 |
| 38 | Yealmpstone | 3 |

| NID | Nname | Band |
|-----|------------------------------|-------|
| 22 | Leigham & Mainstone | 4 (3) |
| 9 | St Budeaux | 4 |
| 11 | Ham | 4 |
| 17 | Lipson & Laira | 4 |
| 6 | Ford | 4 (3) |
| 10 | Kings Tamerton & Weston Mill | 4 (3) |
| 18 | Mount Gould | 4 |
| 20 | Mutley & Greenbank | 4 |
| 29 | Southway | 4 |
| 5 | Morice Town | 5 |
| 13 | Ernesettle | 5 |
| 14 | Whitleigh | 5 |
| 15 | Honicknowle | 5 |
| 16 | Efford | 5 |
| 7 | Keyham | 5 (4) |
| 1 | City Centre | 6 |
| 2 | Stonehouse | 6 |
| 19 | East End | 6 (5) |
| 3 | Devonport | 6 |
| 8 | Barne Barton | 6 |
| 12 | North Prospect | 6 |

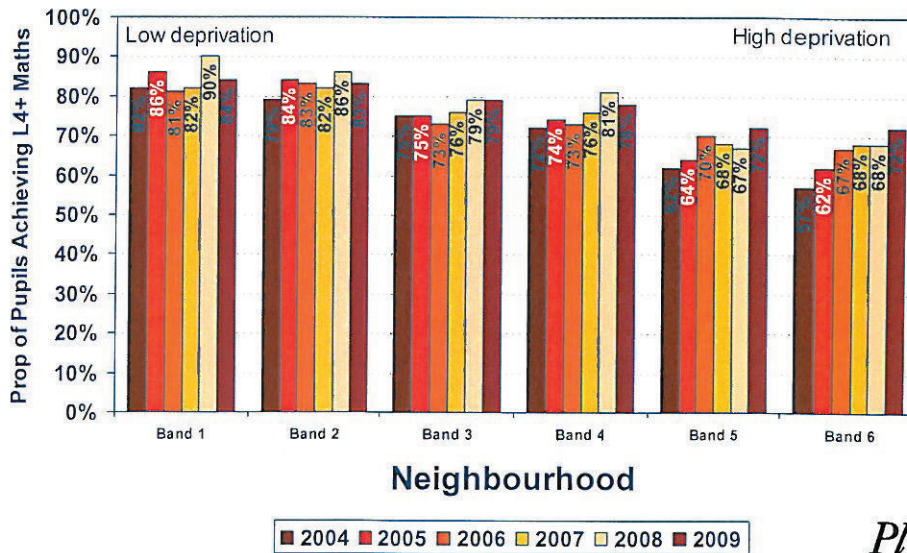
| Band | Average IDACI range |
|------|--|
| 1 | From 0.00 up to but not including 0.08 |
| 2 | From 0.08 up to but not including 0.14 |
| 3 | From 0.14 up to but not including 0.20 |
| 4 | From 0.20 up to but not including 0.30 |
| 5 | From 0.30 up to but not including 0.40 |
| 6 | From 0.40 |

The following charts show the trends in attainment at KS2 and KS4 across these bands from 2004 to 2009

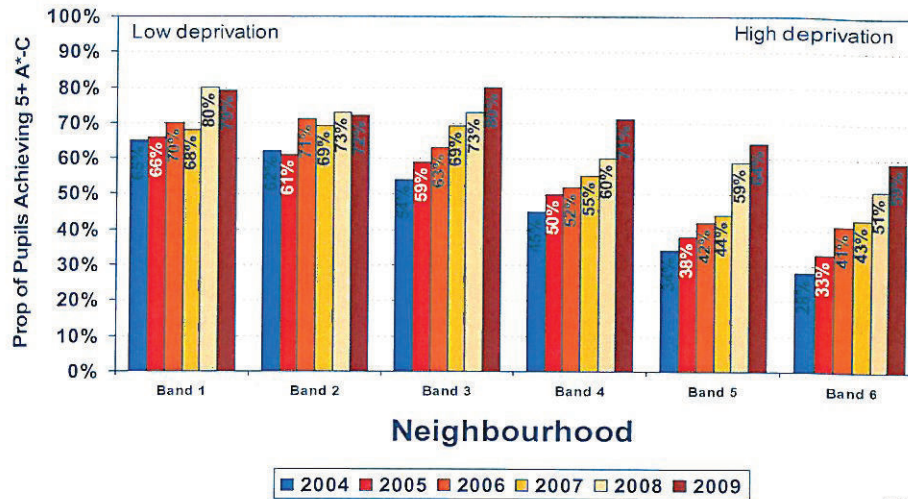
KS2 Attainment (%L4+ English) against deprivation (Neighbourhood Bands)



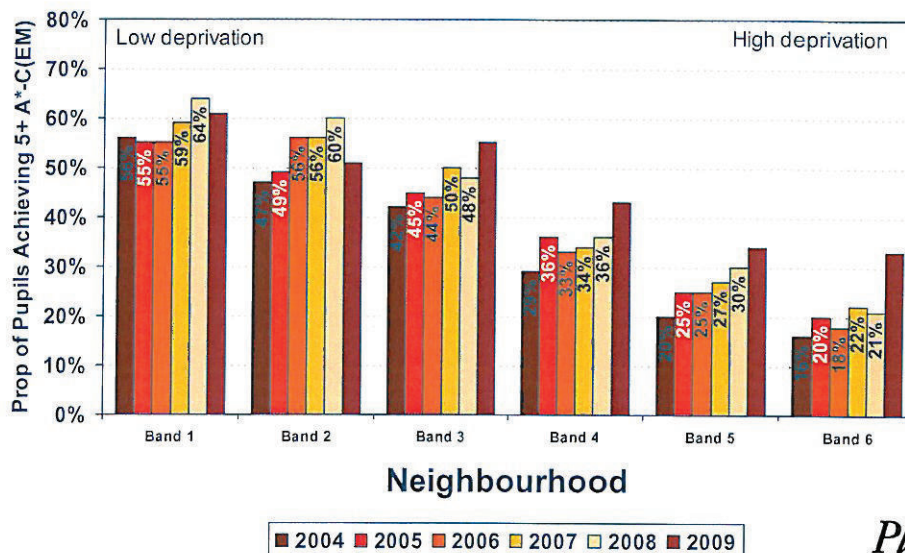
KS2 Attainment (%L4+ Maths) against deprivation (Neighbourhood Bands)



KS4 Attainment (5+ A*-C) against deprivation (Neighbourhood Bands)



KS4 Attainment (5+ A*-C(EM)) against deprivation (Neighbourhood Bands)



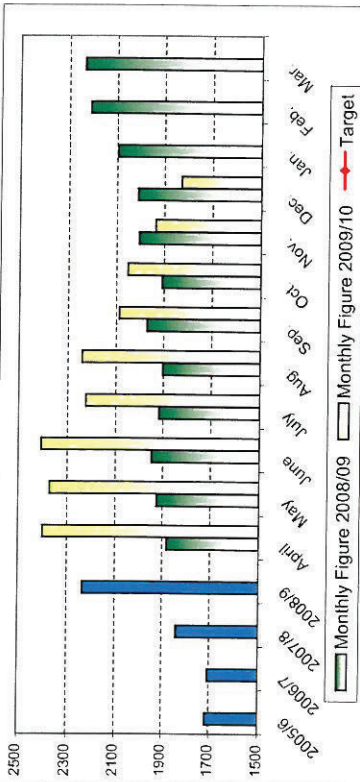
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Local C&F 18 : Workload Summary

| Open Cases | | 2005/6 | 2006/7 | 2007/8 | 2008/9 | April | May | June | July | Aug. | Sep. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. |
|------------------------|--|--------|--------|--------|--------|-------|------|------|------|------|------|------|------|------|------|------|------|
| Monthly Figure 2008/09 | | 1716 | 1707 | 1841 | 2235 | 1881 | 1924 | 1948 | 1917 | 1902 | 1972 | 1907 | 2008 | 2014 | 2096 | 2210 | 2235 |
| Monthly Figure 2009/10 | | | | | | 2401 | 2372 | 2407 | 2225 | 2242 | 2089 | 2055 | 1936 | 1829 | | | |
| Target | | | | | | | | | | | | | | | | | |

Open Cases - TEAM BREAKDOWN - November

| AAS TEAM 1 | AAS TEAM 2 | AAS TEAM 3 | AAS TEAM 4 | AAS TEAM 5 | LEAVERS TEAM | CHILDRENS DISABILITY TEAM | TEAM 1 | TEAM 2 | TEAM 3 | TEAM 4 | TEAM 5 | TEAM 6 | TEAM 7 | TOTAL |
|------------|------------|------------|------------|------------|--------------|---------------------------|--------|--------|--------|--------|--------|--------|--------|-------|
| 45 | 136 | 115 | 147 | 103 | 269 | 276 | 105 | 115 | 154 | 102 | 68 | 146 | 155 | 1936 |



Contact: Mairead MacNeil
Comments:

Performance Team comments: The workload figures report a downward trend since the start of the year. December figures report the lowest number since October last year and 7 cases less than November. The difference between this year and last year reports 185 less cases in December 2009, compared to Dec. 08.

Manager Comments:

Unallocated Open Cases

| | 2005/6 | 2006/7 | 2007/8 | 2008/09 | April | May | June | July | August | September | October | November | December | January | February | March |
|------------------------|--------|--------|--------|---------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Monthly figure 2008/09 | 29 | 74 | 7 | 7 | 0 | 3 | 3 | 36 | 37 | 7 | 7 | 7 | 16 | 7 | 7 | 7 |
| Monthly figure 2009/10 | | | | | 8 | 6 | 3 | 13 | 8 | 3 | 12 | 12 | 0 | 0 | 0 | 0 |
| Annual Target | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Unallocated LAC

| | 2005/6 | 2006/7 | 2007/8 | 2008/09 | April | May | June | July | August | September | October | November | December | January | February | Mar-08 |
|------------------------|--------|--------|--------|---------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|--------|
| Monthly figure 2008/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Monthly figure 2009/10 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Target | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Unallocated CPR

| | 2005/6 | 2006/7 | 2007/8 | 2008/09 | April | May | June | July | August | September | October | November | December | January | February | March |
|------------------------|--------|--------|--------|---------|-------|-----|------|------|--------|-----------|---------|----------|----------|---------|----------|-------|
| Monthly figure 2008/09 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Monthly figure 2009/10 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Target | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Publisher Reports:

MIRCF071 C+F Unallocated List(P).rep

MIRCF071 C+F Unallocated List CPR.rep

MIRCF100 Team Open Cases Report-SWA.rep

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